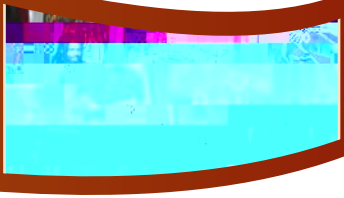
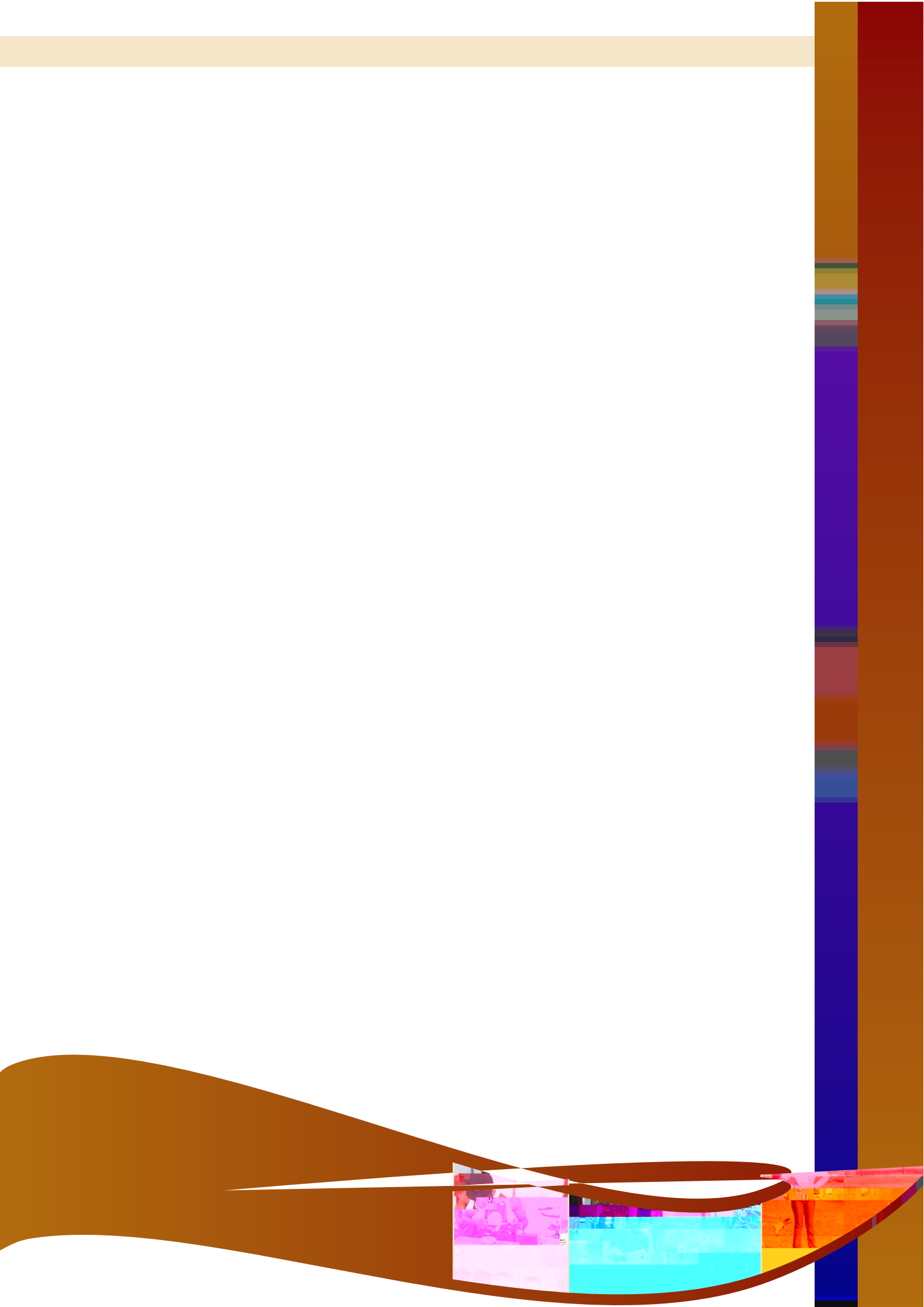
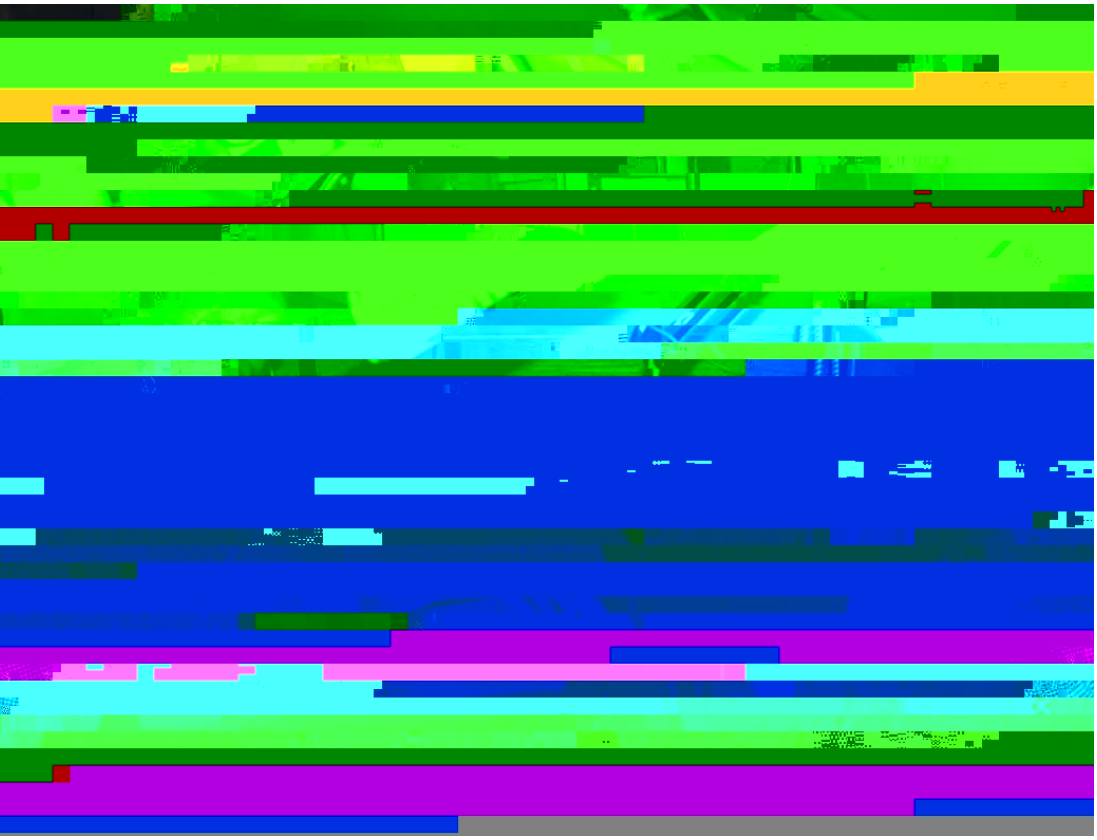
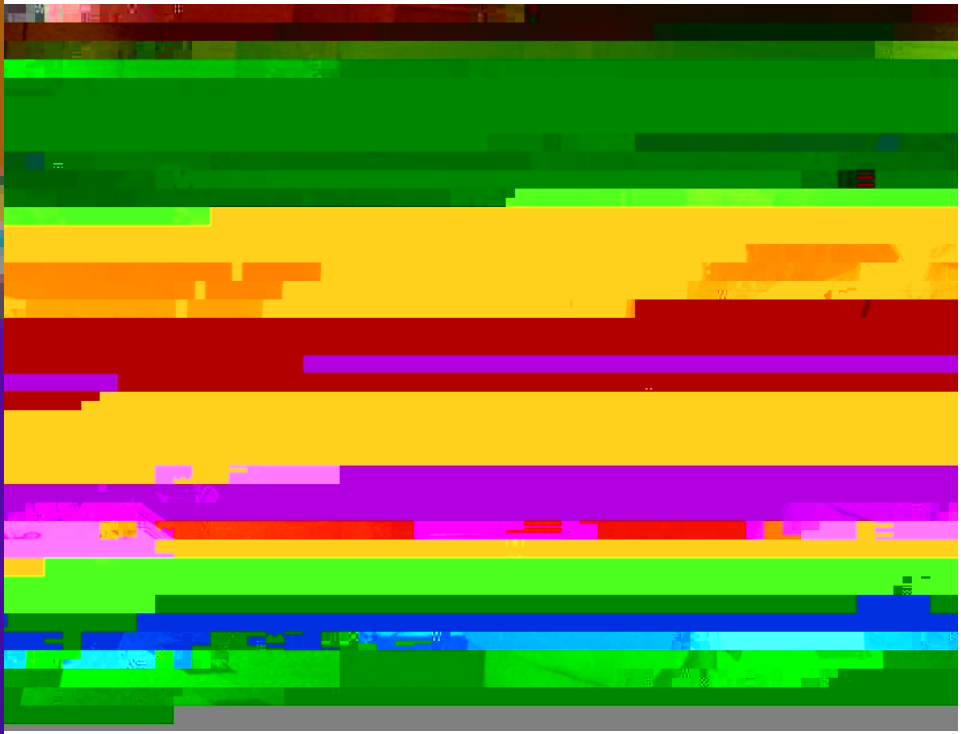


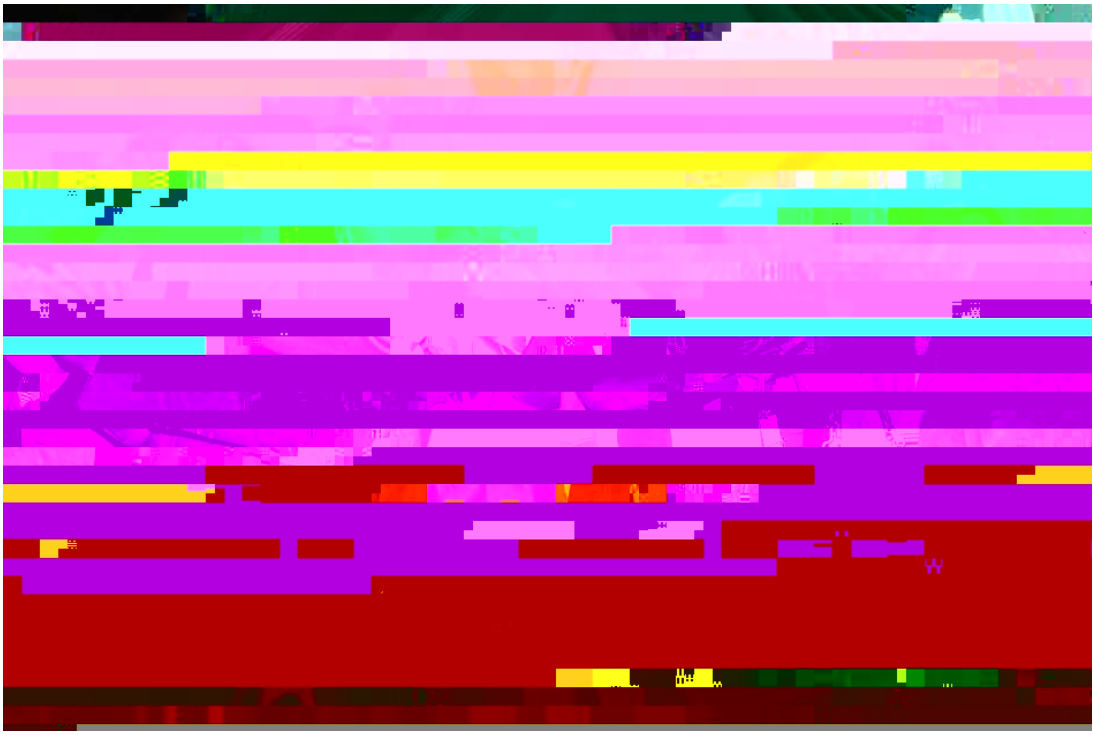
	Yes	No	Details, if yes

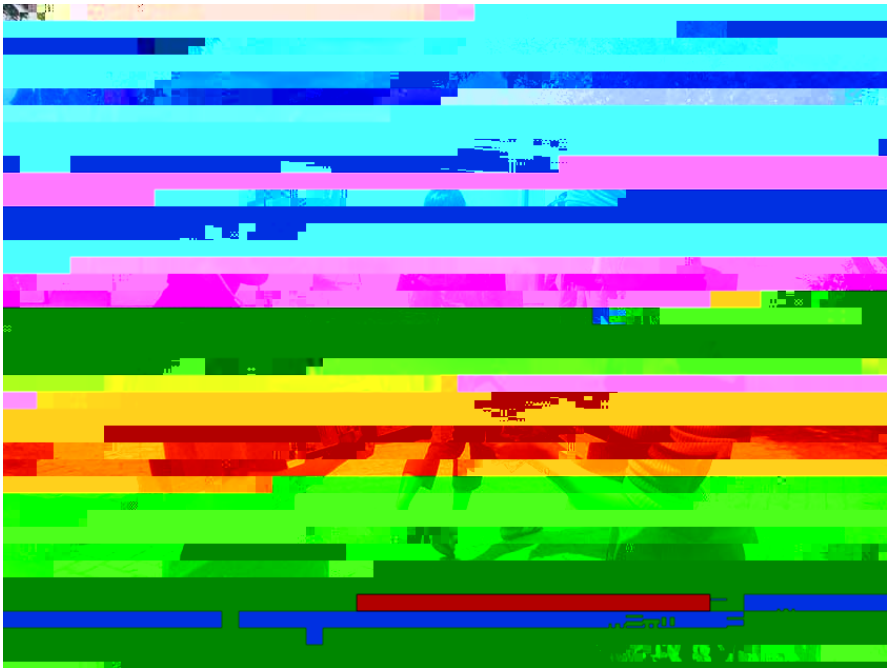
					Training needs identified at start of reporting p	

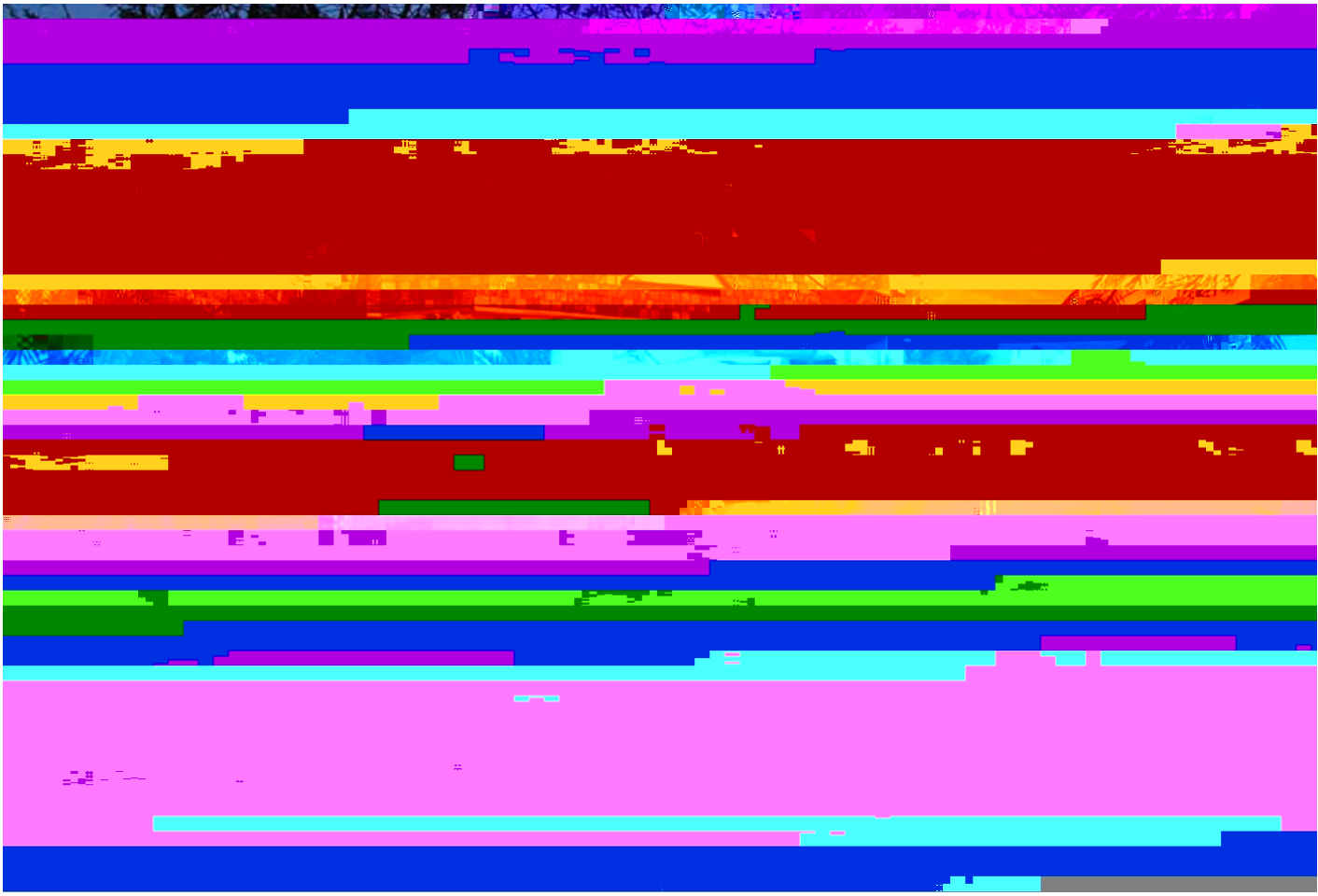












Service delivery objectives and indicators:
Significant Achievements

Sub-programmes	Outputs	Output performance measures/service delivery indicators	Actual performance against target	
			Target	Actual